



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU	5,304,554,000	2,813,687,000	0	0	0	0	0	0	0	8,118,241,000
		REALISASI	5,280,122,226 (99.54%)	2,254,235,821 (80.12%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,534,358,047 (92.81%)
		SISA	24,431,774	559,451,179	0	0	0	0	0	0	0	583,882,953
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	3,752,760,000	2,207,650,000	0	0	0	0	0	0	5,960,410,000
		REALISASI	0.00%	2,828,393,488 (75.37%)	2,108,871,372 (95.53%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,937,264,860 (82.83%)
		SISA	0	924,366,512	98,778,628	0	0	0	0	0	0	1,023,145,140
GRAND TOTAL		PAGU	5,304,554,000	6,566,447,000	2,207,650,000	0	0	0	0	0	0	14,078,651,000
		REALISASI	5,280,122,226 (99.54%)	5,082,629,309 (77.40%)	2,108,871,372 (95.53%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,471,622,907 (88.59%)
		SISA	24,431,774	1,483,817,691	98,778,628	0	0	0	0	0	0	1,607,028,093